**NOTICE OF PUBLIC BUDGET HEARING**

**FOR TOWN OF ONEIDA, OUTAGAMIE COUNTY**

Notice is hereby given that on Wednesday, November 11, 2020, at 7:00 P.M. at the Oneida Town Hall, a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Oneida in Outagamie County will be held. The proposed budget details are available for inspection at the Town Hall, N6593 County Road H, Oneida, WI 54155, Monday thru Friday, 8:00 A.M. – 12:00 noon, also posted at the Town Hall.

**NOTICE OF SPECIAL TOWN MEETING**

**OF THE ELECTORS OF THE TOWN OF ONEIDA, OUTAGAMIE COUNTY**

Notice is hereby given that on Wednesday, November 11, 2020, immediately following completion of the Public Hearing on the proposed year 2021 budget, which begins at 7:00 P.M. at the Oneida Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statues by the Town Board for the following purposes will be held:

1. To approve the 2020 town levy to be collected in 2021 pursuant to Section 60.10 (1)(a) of Wisconsin Statues.

**NOTICE IS HEREBY GIVEN** that immediately following the completion of Special Town Meeting of the Electors the Town Board Special Meeting will be held for the following purposes:

1. For the Town Board to discuss and adopt the Year 2021 Budget for the Town of Oneida.

Dated this 4th day of November, 2020

Jennifer Andersen, Town of Oneida Clerk/Treasurer

PLEASE SEE PROPOSED BUDGET BELOW….

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NOTICE OF PUBLIC BUDGET HEARING** | | | | |
| **FOR TOWN OF ONEIDA, OUTAGAMIE COUNTY** | | | | |
|  |  |  |  |  |
| Notice is hereby given that on WEDNESDAY, NOVEMBER 11, 2020, at 7:00 P.M. at the Oneida Town Hall, a PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of Oneida in Outagamie County will be held. The proposed budget in details are available for inspection at the Town Hall, N6593 County Road H, Oneida, WI 54155, Monday thru Friday, 8:00 A.M. – 12:00 Noon. The following is a summary of the proposed 2021 Budget: | | | | |
|  |  |  |  |  |
|  | **2020** | **2020** | **2021** | **%** |
| **REVENUES** | **BUDGET** | **ACTUAL 9 MO.** | **PROPOSED** | **CHANGE** |
| Taxes General Levy | $ 143,940.00 | $ 143,940.00 | $ 147,545.00 | 2.50% |
| Shared Revenue | $ 263,784.97 | $ 39,567.78 | $ 224,431.40 | -14.92% |
| Fire Insurance 2% | $ 5,000.00 | $ 9,100.58 | $ 6,000.00 | 20% |
| Transportation Aids | $ 209,740.68 | $ 104,870.34 | $ 209,740.68 | 0% |
| Liquor License | $ 400.00 | $ 1,180.00 | $ 400.00 | 0% |
| Dog License | $ 300.00 | $ 314.00 | $ 300.00 | 0% |
| Building Permits | $ 8,000.00 | $ 3,655.00 | $ 5,000.00 | -37.5% |
| Cable | $ 7,500.00 | $ 11,149.29 | $ 4,436.26 | -40.85% |
| Interest Income | $ 1,000.00 | $ 1,666.46 | $ 1,000.00 | 0% |
| Misc. Income | $ 1,000.00 | $ 2,924.74 | $ 1,500.00 | 50% |
| Forest Crop | $ 100.00 | $ 129.05 | $ 100.00 | 0% |
| Park Rental | $ 500.00 | $ - | $ - | -100% |
| Park Fee | $ - | $ 300.00 | $ - | 0% |
| New Addresses | $ 100.00 | $ 650.00 | $ 300.00 | 200% |
| Service Agreement - Oneida Nation | $ 150,000.00 | $ 150,000.00 | $ 150,000.00 | 0% |
| County Shared Sales Tax | $ | $ 27,993.00 | $ 67,284.00 | - |
| Garbage |  | $ - | $ 109,116.00 | - |
| **TOTAL REVENUES** | **$ 791,365.65** | **$ 469,447.24** | **$ 927,153.34** | **17.16%** |
| **EXPENDITURES** |  |  |  |  |
| Town Board | $ 20,000.00 | $ 12,494.98 | $ 20,000.00 | 0% |
| Attorney | $ 3,000.00 | $ - | $ 3,000.00 | 0% |
| Clerk/Treasurer | $ 35,000.00 | $ 25,084.76 | $ 60,000.00 | 71.43% |
| Elections | $ 5,000.00 | $ 3,128.45 | $ 5,000.00 | 0% |
| Auditor | $ 4,000.00 | $ 3,750.00 | $ 4,500.00 | 12.5% |
| Assessor | $ 16,000.00 | $ 16,000.00 | $ 84,100.00 | 425.62% |
| Fire Dept. Building | $ 15,000.00 | $ 8,748.78 | $ 15,000.00 | 0% |
| Insurance Bond | $ 22,000.00 | $ 592.00 | $ 20,000.00 | -9.09% |
| Fire Department | $ 30,000.00 | $ 5,327.51 | $ 30,000.00 | 0% |
| First Responders | $ 2,000.00 | $ 1,568.65 | $ 2,000.00 | 0% |
| Building Inspector | $ 10,000.00 | $ 4,686.60 | $ 5,000.00 | -50% |
| Rescue Squad | $ 26,000.00 | $ 24,991.92 | $ 27,300.00 | 5% |
| Capital Expense | $ 164,315.65 | $ 109,043.76 | $ 120,991.18 | -26.37% |
| Park | $ 2,000.00 | $ 913.27 | $ 2,000.00 | 0% |
| Highway Construction | $ 399,050.00 | $ 152,488.08 | $ 399,050.00 | 0% |
| Town Hall | $ 10,000.00 | $ 6,834.11 | $ 10,000.00 | 0% |
| New Addresses | $ 500.00 | $ 178.03 | $ 500.00 | 0% |
| Service Award Pension | $ 22,500.00 | $ 114,300.00 | $ 10,000.00 | -55.56 |
| 2% Fire Insurance Dues | $ 5,000.00 | $ 7,704.66 | $ 5,000.00 | 0% |
| Garbage |  | $ 55,015.15 | $ 103,712.16 | - |
| **TOTAL EXPENDITURES** | **$ 791,365.65** | **$ 552,850.71** | **$ 927,153.34** | **17.16%** |
|  |  |  |  |  |
| **GENERAL FUND BALANCE 1/1/2020** |  |  | **$ 846,703.07** |  |
| Reserved for Clerk/Treasurer |  |  | $ 349.71 |  |
| Reserved for Elections |  |  | $ 6,376.55 |  |
| Reserved for Fire Department Building |  |  | $ 11,144.19 |  |
| Reserved for Fire Department |  |  | $ 23,860.75 |  |
| Reserved for Service Award Pension |  |  | $ 11,245.00 |  |
| Reserved for Rescue Squad |  |  | $ 369.50 |  |
| Reserved for Park |  |  | $ 1,127.77 |  |
| Reserved for Park Fee |  |  | $ 4,011.87 |  |
| Reserved for Highway |  |  | $ 42,134.23 |  |
| Reserved for Town Hall |  |  | $ 1,167.84 |  |
| Reserved for New Addresses |  |  | $ 7.21 |  |
| Reserved for 2% Fire Dues |  |  | $ 5,691.15 |  |
| Reserved for Capital Expense |  |  | $ 74,838.41 |  |
| **BALANCE FOR YEAR ENDING 2020** |  |  | **$ 321,918.41** |  |
| **TOTAL OF UNRESTRICTED CASH** |  |  | **$342,460.48** |  |